

MOBILITY WORLDWIDE ANNUAL REPORT



Mobility
Worldwide™
Empowering People

SEPTEMBER 2023


PREPARED BY MARGOT NEWCOMB, CHAIR
MOBILITY WORLDWIDE BOARD OF TRUSTEES

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LOOKING BACK THROUGH 2023

What has happened this year with Mobility Worldwide? Without an executive director we have had to pull together this year, and ensure that our organization remains sound and secure. Thanks to our amazing staff and the leadership of our Board, the work has continued, and we reached our 100,000th cart!

Now we seek a new leader. The Personnel Committee had been meeting regularly since March. The interview process has started and we hope to have a new Executive Director by the end of October.

This year Wayne has taken his full time position and is running with it. In addition to his work with shipping partners, vendors, and shops he is helping partners begin the process of opening shops overseas. He is helping BrightStart develop their shop in Cambodia, helping Connie and Partners for Care start a shop in Kenya and is working with Tami Gaddis to start a shop in Mexico. Our dream of overseas shops is coming to fruition.

Jenese has continued her work on our social media venues AND launched our online story vault this year. We know all her work will be invaluable to shops once they begin to use the Vault for stories, logos, marketing materials, and templates. Very soon, all of our 100,000th recipient campaign materials will be on the vault too!

We build and ship carts and we work together as a team. Thanks to all the volunteers in the shops and support services. You have made it possible to give mobility to 100,000 people. We have a lot to celebrate.

Please attend our conference next year in Phenix City, Alabama. We will be celebrating our 30th anniversary!



Margot Newcomb
Chair of the Board of Trustees
Mobility Worldwide



MOBILITY WORLDWIDE TEAM

Board of Advisors

- Steve Baima
- Richard Baldwin
- Robert Fleming
- Walt Hays
- Charles Hunter
- Andy Maynard
- Mike Rannow
- Tom Rickert
- John Rudd
- Ray Truhn
- Pete Verhey

Board of Trustees

- Margot Newcomb, Chair
- Christine Roberto, Vice Chair
- Jessica Bedoya
- Gabi Osorio
- Mel Toellner
- Joel Wolfe

Staff

- Wayne Beare, Global Director of Logistics
- Jenese Tchokouani, Digital Marketing Specialist
- Lori Leeper, Executive Assistant/Board Secretary

VISION

End immobility in the world

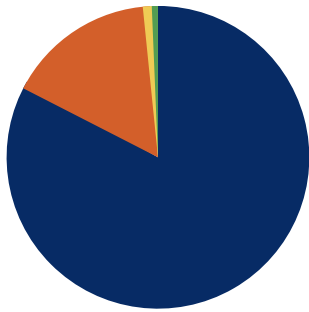
MISSION

Mobility Worldwide seeks to reflect the love of God by bringing mobility & dignity to those in developing countries who are unable to walk.

2023 FINANCIAL REPORT

INCOME REPORT

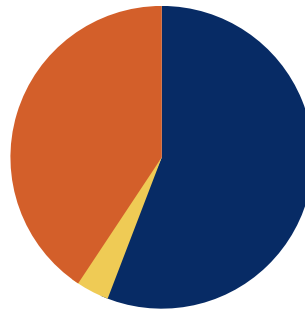
Total Income: \$621,241



- Contributions: \$512,721
- Grants: \$98,550
- Program Service Revenue: \$5,914
- Other Income: \$4,056

EXPENSE REPORT

Total Expenses: \$578,013



- Program Expense: \$322,665
- Fundraising Expenses: \$20,228
- Management & Salaries: \$235,120

Mobility Worldwide's financial statements are reviewed by the independent accounting firm Gerding, Korte and Chitwood, PC, CPAs, from Columbia, MO. Gerding, Korte and Chitwood recognizes revenue and expenses managed by the international office only and does not consider any funds raised by affiliate locations throughout the US, Zambia, Sierra Leone, and Liberia.

Program expense includes purchase of parts, shipping, & trainings. Fundraising expense includes solicitations, newsletters, & brochures. Management and general expense include CPA work, office support, phone, etc

GUIDESTAR RATING

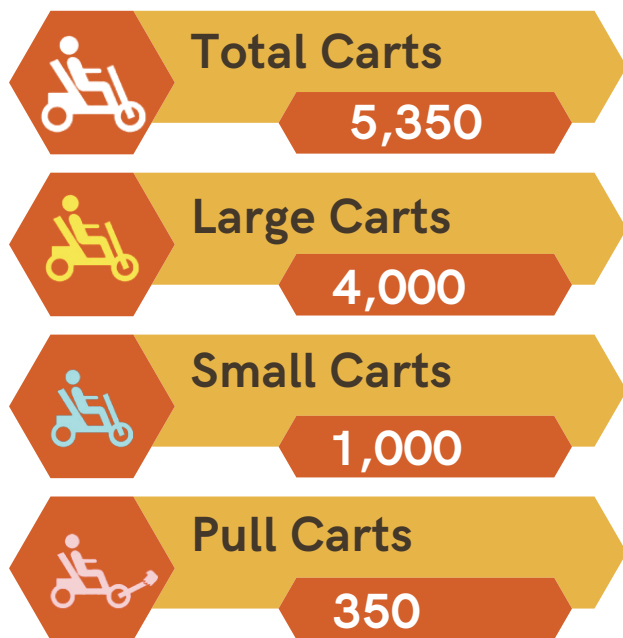
The Foundation Center and GuideStar, the two largest data and information nonprofit organizations in the U.S. merged to rebrand as Candid. Candid has a worldwide reach, possessing data on nonprofits to help donors make informed decisions when it comes to contributions. Mobility Worldwide is proud to report that for a second year in a row, we have earned a 2023 Platinum Seal of Transparency with Candid. Donors can support our work with trust and confidence. View our profile at [Candid.org](https://www.candid.org)

Platinum
Transparency
2023

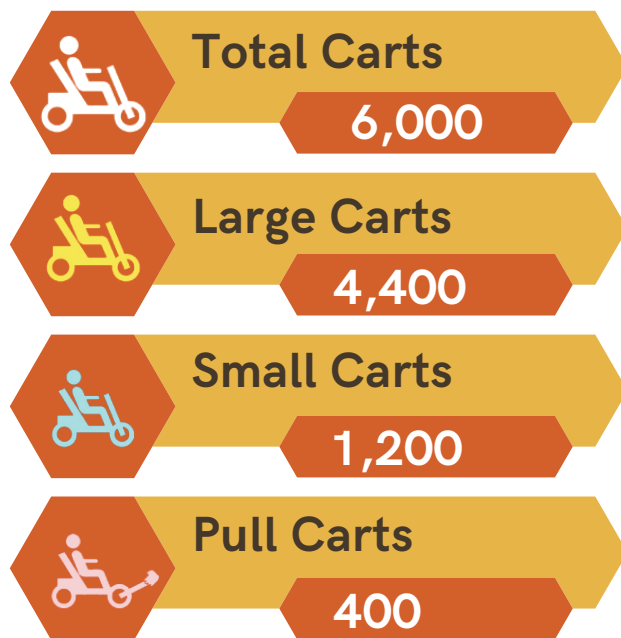
Candid.

BY THE NUMBERS 2023

Carts Produced



Carts Shipped



24

Distribution Partners

3

Affiliates in Development

550

Volunteers Worldwide

180,000

Volunteer Hours

20

U.S. Affiliates

3

African Affiliates

75

Countries Reached

\$2,000,000

Approximate Value of Carts Made