

Giving the Gift of Mobility, Dignity & Opportunity

2014 Annual Report

Our Mission The <u>Personal Energy Transportation</u> (PET) Project's mission is to provide appropriate mobility for all of God's children in need. We seek to provide mobility first for those in greatest need and with the least resources in poor or underdeveloped countries.

Another 1,408 of Us No Longer Crawl in the Dirt

Our mission and focus remained the same in 2014, to use a volunteer network to build and ship PET vehicles to those most in need where PETs would best be suited. We built 1,408 PETs in three versions: 616 child/small cranks, 547 adult cranks and 245 Pulls. That was accomplished

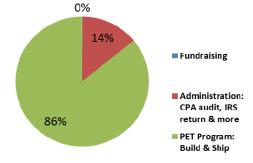


by the team efforts of our generous volunteers, donors and vendors. We have continued to be blessed by volunteers across the country that make and deliver parts to us at their cost, promote PET, assemble, box for shipping, and load shipments. Over 200 dedicated volunteers help stretch donor dollars farther. The volunteers who worked in the shop and warehouse alone provided 11,140 hours of service.

We hosted the PET annual conference in October where 100 PET volunteers, distribution partner representatives, PET recipient, and other interested persons from across the US attended. All year long, we celebrated the 20th anniversary of PET which included hosting Seun Oke, ten-year PET user from Nigeria. At left Miss Oke meets PET Mobility Project's cofounders, Larry Hills and Mel West.

Revenue PET MO – Columbia, Inc. is a tax-exempt 501c3 nonprofit organization supported by those who believe in its mission of mobility. This support comes in the form of contributions from individuals, churches, and businesses (cash, discounted or free PET parts/off the shelf items). For example we have vendors who are supplying free goods such as pallets for shipping, steel springs, and fabricated metal chain guards & seat brackets. Total revenue for FY 2014 was \$442,745.

Expense We continue to look for the best price/use of funds whether in shipping, buying supplies/parts, etc. Total expenses for FY 2014 were \$399,811. Program expense (building PETs, shop space and equipment, shipping, and reporting materials to tell the story and educate the public including our quarterly newsletter) was \$342,256 or 86%. Management and general (office equipment, supplies and general costs of office, office support, and postage)



expense was \$57,555 or 14%. Fundraising expense was \$559 or .001%.

"Here is another very happy PET recipient. (Pictured with his family.) He is 82 years old. I enclose a photo of one of his 2 knees which has been operated on 4 times.

All is well and we send warm regards from **Thailand**.

Donald Willcox, Foundation To Encourage Potential of Disabled Persons"







Board, Officers, and Staff

Jim Wall, President

PET volunteer since 2007 and Business Professor at University of MO at Columbia.

Terry Furstenau, Vice President Don Bay, Treasurer and Secretary Mike McMillen, Trustee

Daryl Smith, Trustee Mel Toellner, Trustee Sarah Hill, Trustee

Steve Baima, **Ad Hoc member** Retired Volunteer Executive Director for PET International. **Mel West**, **Ad Hoc member** Retired Executive Director and founder of PET



Gary Moreau, Executive Director PET volunteer since 2004 and prior board trustee. Wellness Coordinator for Juice Plus; previously District Conservationist in Minnesota and Utah.

Kathy Maynard, Business Administrator Various accounting and insurance positions. A review of our accounting records for our year end December 31, 2013 was completed by Gerding, Korte and Chitwood on May 2014. A pdf copy is available upon request.

