

2013 Annual Report

Our Mission The Personal Energy Transportation (PET) Project's mission is to provide appropriate mobility for all of God's children in need. We seek to provide mobility first for those in greatest need and with the least resources in poor or underdeveloped countries. The PET Mobility Project is a part of the ministry of Jesus Christ, whose disciples said, "In the name of Jesus Christ, arise and walk." Acts 3:6

Our mission and focus remained the same in 2013, to use a volunteer network to build and ship PET vehicles to those most in need where PETs would best be suited. We built 1,644 PETs in three versions: child & adult crank and Pull. That was accomplished by the team efforts of our generous volunteers, donors and vendors. What did change in 2013 was that we moved production to a majority of child PETs to meet increased demand. We also updated the design of the child PET to increase its adjustability and comfort. In addition many used wheelchairs plus other mobility devices were collected and given to our partners to be added to their mobility distributions. Burundi and Samoa were added for a total of 100 countries worldwide which have received PETs over nineteen years.

We have continued to be blessed by volunteers across the country who make and deliver parts to us at their cost, promote PET, assemble, box for shipping, and load shipments. The volunteers who worked in the shop and warehouse alone provided 8,500 hours of service. These dedicated volunteers help stretch donor dollars farther.

Revenue

PET MO – Columbia, Inc. is a tax-exempt 501c3 nonprofit organization supported by those who believe in its mission of mobility. This support comes in the form of contributions from individuals, churches, and businesses (cash, discounted or free PET parts/off the shelf items). For example we have vendors who are supplying free goods such as pallets for shipping, steel springs, and fabricated metal chain guards & seat brackets. Total revenue for FY 2013 was \$410,849.

Expenses

We continue to look for the best price/use of funds whether in shipping, buying supplies/parts, etc. Total expenses for FY 2013 were \$404,718. Program expense (building PETs, shop space and equipment, shipping, and reporting materials to tell the story and educate the public including our quarterly newsletter) was \$351,808 or 87%. Management and general (office equipment, supplies and general costs of office, office support, and postage) expense was \$52,910 or 13%. We had no fundraising expenses.

"Thank you so much for the PET vehicles! This is Mynor. He and his sister Griselda both were sharing a child's PET. Now they can play together. <u>Their mother said that she was so</u> <u>thankful and told us how the other PET vehicle</u> <u>was increasing their strength and coordination</u>. What a blessing to play such a small part in this blessing! Thank you!

From **Guatemala** - Thought you wanted to see the picture and the story.

Rev. Ronald T. Davidson, President and COO at Gleaning for the World, Inc." December 2013 (We were very fortunate that Rev. Davidson came to our PET conference and spoke.)



Board, Officers, and Staff Jim Wall, President PET volunteer since 2007 and Business Professor at University of MO at Columbia.



Susan Williams, Vice President Don Bay, Treasurer and Secretary Dennis Potter, Trustee Mike McMillen, Trustee Sarah Hill, Trustee

Mel Toellner, Trustee Terry Furstenau, Trustee Larry Garvin, Trustee

Steve Baima, **Ad Hoc member** Retired Volunteer Executive Director for PET International. **Mel West**, **Ad Hoc member** Retired Executive Director and founder of PET



Gary Moreau, Executive Director PET volunteer since 2004 and prior board trustee. Wellness Coordinator for Juice Plus; previously District Conservationist in Minnesota and Utah.

Kathy Maynard, Business Administrator Various accounting and insurance positions. A review of our accounting records for our year end December 31, 2012 was completed by Gerding, Korte and Chitwood on July 2013. A pdf copy is available upon request.



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