

2010 Annual Report

Our Mission The Personal Energy Transportation (PET) Project's mission is to provide appropriate mobility for all of God's children in need. We seek to provide mobility first for those in greatest need and with the least resources in poor or underdeveloped countries. The PET Project is a part of the ministry of Jesus Christ, whose disciples said, "In the name of Jesus Christ, arise and walk." Acts 3:6

Our mission and focus remained the same in 2010, to build and get PET vehicles to those most in need where PET would best be suited using a volunteer network. Our current production is about 31 PETs a week. We are always looking for reliable distribution partners. We made new connections with 1040 Initiative in OK who works in northern Africa, Alaska Sudan Medical Project, and the Northwest Haiti Christian Mission in KY (see story on next page). 1,602 PETs were shipped to our partner organizations, who distribute the PET overseas free of charge. In addition many used wheelchairs plus other mobility devices were collected and given to one of our mobility partners for refurbishing and distribution with PETs.

We have continued to be blessed by volunteers across the country that make and deliver parts to us at their cost, promote PET, and volunteers in Columbia who assemble, box for shipping, and load shipments. The volunteers who worked in the assembly shop alone provided 8,624 hours of service. These dedicated volunteers help keep the average cost of a PET at about \$250 and stretch donor dollars farther. Major highlights included sending two more teams of volunteers to help distribute PETs in Guatemala. A local NBC Affiliate, KOMU-TV, joined the team in September and aired a series of reports called "The Culture That Crawls", which is linked on our website.

Revenue

PET MO – Columbia, Inc. is a tax-exempt 501c3 nonprofit supported by those who believe in its mission of mobility. This support comes in the form of contributions from individuals, churches, and businesses (cash, discounted or free PET parts/off the shelf items). For example we have vendors who are supplying free goods such as pallets for shipping, steel springs, and fabricated metal chain guards. Total revenue for FY 2010 was \$429,270.

Expense

We continue to look for the best price/use of funds whether in shipping, buying supplies/parts, etc. Total expense for FY 2010 was \$380,272. Program expense (building PETs, shop space and equipment, shipping, and reporting materials to tell the story and educate the public including our quarterly newsletter) was \$329,456 or 87%. Fundraising expense was \$8,969 or 2%. Management and General (office equipment, supplies and general costs of office, office support, and postage) expense was \$41,847 or 11%.



June 2010 "...I wanted to let you know what a HUGE blessing these PET Carts are and I love seeing the children I work with have mobility that they never have had before. I have a couple teenage boys that live in the Miriam Home



Orphanage that will never be able to regain mobility like some of their "brothers" and "sisters" are through braces and such due to the severity of their legs and the PET carts allow them freedom. Thank you! I am gearing up to fit some of my outreach children with the pull carts in the weeks to come. They are easy to put together and a HUGE blessing- so thank you again!!!! Courtney Pierce, Director of Miriam Center for children in Haiti" (Left: The Pull PET was designed for those who do not have upper body strength or coordination like some of the children at the Miriam Center. Like a wagon, another person pulls them along.)

Board, Officers, and Staff

Susan Williams, President

Industrial Engineer for 14 years, management and inventory systems.

Dr. Roger Hofmeister, M.D., MSPH, Vice President

Tom Trabue, TrusteeLarry Garvin, TrusteeDon Bay, TrusteeGary Moreau, TrusteeRichard Hanson, TrusteeMike McMillen, Trustee

Larry Wilcox, Trustee

Dennis Potter, Trustee

Warren Zahler, Trustee

Steve Baima, Ad Hoc member Executive Director for PET International.

Rev. Mel West, Executive Director and PET Founder

Retired United Methodist Pastor, past dairy farmer and agriculture teacher. Currently is also on the board for Rainbow Network. Has served on the international boards of Habitat for Humanity, Heifer Project, SIFAT, and ECHO. Extensive travel and consultation with various mission projects.

Kathy Maynard, Treasurer and Secretary (Business Administrator)

A review of our accounting records for our year end December 31, 2009 was completed by Landers, Weiss and Company, LLC on May 18, 2010. A copy is available upon request.

