



June 30, 2012 Fiscal Year Annual Report

Our Mission: PET International seeks to reflect the love of Jesus Christ by bringing mobility and dignity to those in developing countries who are unable to walk. Our mission remained strong as we pursued our three main objectives: promotion of PET vehicles, coordinate PET production sites, and assist in the dissemination of vehicles to international agencies/sponsors. These are just some of the accomplishments for this year. Find more distribution stories, shipment reports, etc. at www.petinternational.org.

Promotion: Our Executive Director and others continue to promote the need for PET vehicles around the world. This was done in part by manning booths at events including Lions Clubs International Convention, Korean American Missions Health Conference, Global Missions Health Conference, and Technical Exchange for Christian Healthcare meeting to spread the word of PET's availability. (Read a PET recipient story on page two because of our booth at TECH.)

Coordination with Affiliates: We continue to assist current shops and trained persons to advance their shops. The first team of persons from CA went to our training site in KS to prepare to become a production site. Our annual meeting was hosted by our Affiliate in KS. Three new Affiliates were approved in MN, IN and UT, for a total of 23 approved assembly sites around the world with more in the process of setting up shop.

Dissemination: Our Director of Operations' main task is seeking out new partners and coordinating the distribution of our PET carts. This includes working with trucking firms, growing number of partner NGOs, and international shipping companies. 5,863 PETs were manufactured (almost 1,000 more than 2011), and 5,247 PETs were distributed by all production sites. Because of our continued and long term partnership with some NGOs, they have now received multiple shipments whether to one or more countries or their staging warehouses.

Revenue

PET International, Inc. is a tax-exempt 501c3 nonprofit supported by those who believe in its mission of mobility. Financial support comes from individuals, secular and religious organizations and businesses. Many businesses provide discounts on PET building materials and supplies, and reduced rates on overland transportation and maritime shipping. Total revenue for fiscal year July 2011 to June 2012 was \$333,260. (Revenue included a large temporarily restricted gift.)

Expense

PET International paid its Director of Operations (DO), its only paid staff person, \$16,200 per year. Total expenses for the fiscal year July 2011 to June 2012, including the stipend to the DO, totaled \$132,477. Program expense (travel: program, presentation/booth costs, shipping, and reporting materials to tell the story and educate the public) was \$118,547 or 89%. Fundraising expense and Management & General expense (equipment, supplies, phone, travel: business, and office support: CPA review, payroll processing, etc.) was \$13,930 or 11%.

One of many reports received this year from our partner NGOs who distribute PETs.

“Dear Von Driggs, I appreciated so much your arranging for three PET carts to be loaded some time ago into a container at Samaritan’s Purse destined for the Pioneer Christian Hospital at Impfondo, Republic of Congo. I spent the month of May this year at that hospital and worked part of the time with the leprosy patients who live at a residence in a village called Gangania, about five miles from Impfondo. One of the leprosy patients, Michel, is shown in the attached photo with his cart that means so much for his mobility. He is able to travel on his own from the lepers’ residence to the hospital for his treatment. God bless you richly for this wonderful gift of transportation.



In Christ, Dr. John Look, Director Global Health Services, Division of Global Outreach Mission” (Dr. Look first found out about PET when he met our director of operations at the TECH conference in 2010. We began shipments of PETs to Samaritan’s Purse in 2009.)

Board, Officers, and Staff

Jim Wrinkle, President Financial planner and beef farmer.

Freddie Brown, Vice President

Ed McDonald, Trustee

Don Muth, Trustee

Tom Andrew, Trustee

Kirby Goering, Trustee

Suzanne Pautler, Recording Secretary

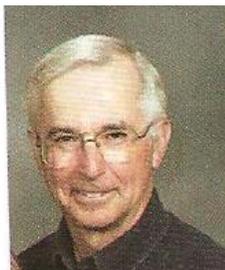
Chuck Sauer, Trustee

Larry Hills, Trustee

Ray Truhn, Trustee

Susan Williams, Trustee

Kathy Maynard, Treasurer



Steve Baima, Volunteer Executive Director

Steve is retired from the federal government's Natural Resources Conservation Service and currently owns and operates a small cattle (cow-calf) operation.



Von Driggs, Director of Operations

Von’s background in serving the disabled began in 1994 when he joined Mercy Ships. Serving in a number of African countries he became aware of the needs of the physically disabled. In 2007 Von began serving in an advisory capacity with the PET International Board of Trustees. In 2008 the Board of Trustees asked him to work with PET in a full time capacity.

Advisory Council: Steve Perry, retired businessman in the UK;

Walt Hays, retired minister; **Mel West**, retired minister and co-founder of PET; **Barbara Chase**, former Executive Secretary to PET International; and

Mark Richard, Director of Operations at Hope Haven International Ministries.

The report by GK&C PC CPA for our fiscal year is available upon request.

Annual Report Revised December 17, 2012

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