



June 30, 2011 Fiscal Year Annual Report

Our Mission: PET International seeks to reflect the love of Jesus Christ by bringing mobility and dignity to those in developing countries who are unable to walk. Our mission remained strong as we pursued our three main objectives: promotion of PET vehicles, coordinate PET production sites, and assist in the dissemination of vehicles to international agencies/sponsors. These are just some of the accomplishments for this year.

Promotion: Our Executive Director and others continue to promote the need for PET vehicles around the world. This was done in part by manning booths at events including Lions Clubs International Convention, Baptist Medical Dental Conference, Global Missions Health Conference, and Technical Exchange for Christian Healthcare meeting to spread the word of PET's availability.

Coordination with Affiliates: We now have a volunteer Affiliate Coordinator. He has trained and made numerous on site visits with approved and developing sites across the US. Our annual meeting was hosted by one of our Affiliates in MI. Four new Affiliates were approved in MI, IA and TN, for a total of 23 approved assembly sites around the world with more in the process of setting up shop.

Dissemination: Our Director of Operations' main task is seeking out new partners and coordinating the distribution of our PET carts. This includes working with trucking firms, growing number of partner NGOs, and international shipping companies. 4,812 PETs were manufactured and 5,179 PETs were distributed by all production sites. PET International and Hope Haven International Ministries are leading an effort called the Central America Mobility Partnership (CAMP). It aims to develop a PET distribution center and wheelchair manufacturing facility in Guatemala that will serve Guatemala and adjoining countries.

Revenue

PET International, Inc. is a tax-exempt 501c3 nonprofit supported by those who believe in its mission of mobility. Financial support comes from individuals, secular and religious organizations and businesses. Many businesses provide discounts on PET building materials and supplies, and reduced rates on overland transportation and maritime shipping. Total revenue for fiscal year July 2010 to June 2011 was \$93,169.

Expense

PET International pays its Director of Operations (DO), its only paid staff person, \$15,600 per year. Total expenses for the fiscal year July 2010 to June 2011, including the stipend to the DO, totaled \$63,822. Program expense (travel: program, presentation/booth costs, shipping, and reporting materials to tell the story and educate the public) was \$51,082 or 80%. Fundraising expense and Management & General expense (equipment, supplies, phone, travel: business, and office support: CPA review, payroll processing, etc.) was \$12,800 or 20%.

One of many reports received this year from our partner NGOs who distribute PETs.



"...We on the behalf of all the Lions and all the recipients thank PET International for the great support. The distribution Ceremony was successful and each and every recipient had to fill out a form, which was certified by the local government authorities confirming that he/she is under below poverty line and unable to purchase wheel Chair on their own. The application form was well supported by a Disability Certificate given by a Doctor.

In this distribution Ceremony for the first time we saw that some of the recipients were crying, as they were emotionally touched by the support provided to them. In our Lions fraternity everybody was moved and was talking about the PET carts. ... With Warm Regards, Suraj Bagla" (Our Director of Operations was there in 2009 for an earlier distribution.)

Board, Officers, and Staff

Jim Wrinkle, President Financial planner and beef farmer.

Freddie Brown, Vice President

Joe Svoboda, Trustee

Don Muth, Trustee

Tom Andrew, Trustee

Kirby Goering, Trustee

Ed McDonald, Trustee

Barbara Chase, Secretary

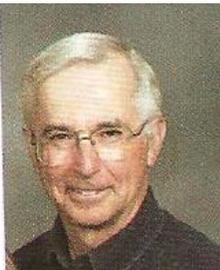
Chuck Sauer, Trustee

Larry Hills, Trustee

Ray Truhn, Trustee

Susan Williams, Trustee

Kathy Maynard, Treasurer



Steve Baima, Volunteer Executive Director

Steve is retired from the federal government's Natural Resources Conservation Service and currently owns and operates a small cattle (cow-calf) operation.



Von Driggs, Director of Operations

Von's background in serving the disabled began in 1994 when he joined Mercy Ships. Serving in a number of African countries he became aware of the needs of the physically disabled. In 2007 Von began serving in an advisory capacity with the PET International Board of Trustees. In 2008 the Board of Trustees asked him to work with PET in a full time capacity.

Advisory Council: Steve Perry, retired businessman in the UK;

Walt Hays, retired minister; **Mel West**, retired minister and co-founder of

PET; and **Mark Richard**, Director of Operations at Hope Haven International Ministries.

The report by GK&C PC CPA for our fiscal year is available upon request.

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